

# IBM Cognos TM1 on Cloud V10.2

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# Overview

IBM® Cognos® TM1® on Cloud V10.2 is the planning, analysis, and forecasting software that delivers flexible solutions to address requirements across the enterprise, as well as real-time analytics, reporting, and what-if scenario modeling. IBM Cognos TM1 on Cloud V10.2, software as a service (SaaS) enables:

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- Low cost of entry and a lower total cost of ownership compared to the on premise version of Cognos TM1 .
- Significant reduction of capital expenditures.
- Reduction in IT expense needed to deploy enterprise planning, analysis, and forecasting processes compared to any on premise solution.
- IBM to manage and execute upgrades to the newest releases.
- Availability of access to licensed user anywhere in world.
- Development environment at no additional cost that allows you to test the application, new models, calculations, and user rights before deploying to live users.

IBM Cognos TM1 on Cloud V10.2 delivers the following advances and enhancements:

- Integrated metrics, scorecarding, and strategy management support built directly into Cognos TM1's modeling environment. Users review scorecards in the client user tools they leverage today.
- New version of IBM Cognos Analysis for Microsoft<sup>™</sup> Excel, which permits advanced exploration, discovery, reporting, and analysis of IBM Cognos TM1 data in Microsoft Excel.
- Mobile access to IBM Cognos TM1 planning applications so users can enter, review, and approve plans on an Apple iPad.
- Improved user efficiency and productivity through dramatic improvements in query performance, as well as in all user web operations.

## Key prerequisites

For details, refer to the Technical information section.

# Planned availability date

September 20, 2013: Electronic availability

#### Description

IBM Cognos TM1 on Cloud V10.2 enables organizations to optimize performance through advanced planning, analytics, modeling, and reporting. Through IBM Cognos TM1's broad flexibility, you can model and then deploy varied planning solutions that address the diverse needs of every department in the organization. These applications are supported by Cognos TM1's patented, 64-bit, in-memory online analytical processing (OLAP) server, which provides on-demand analytics of complex multidimensional data with real-time analysis and improve performance via calculation improvements.

With IBM Cognos TM1 on Cloud, you pay a monthly fee for the rights to use the software. The cloud environment is managed and supported exclusively by IBM and its contractors on IBM hardware at an IBM or IBM contractor's data center. You are responsible only for the implementation of the application, which means development of the model, configuration of the client tools you choose to deploy, populating the model with data, and assignment of user rights to the application. The on-cloud option delivers significant savings in hardware acquisition, deployment expenses for hardware and software, and ongoing IT support for the entire application footprint. A selection of license options allows the user to:

- Add additional Cognos TM1 modelers
- Add additional Cognos TM1 users
- Add additional production instances of Cognos TM1
- Add additional nonproduction instances of Cognos TM1
- Deploy your Cognos TM1 environment to an exclusive virtual server that houses just your organization's instance no other organization's application share the same server environment

IBM Cognos TM1 on Cloud V10.2 now enables you to easily model and deploy metrics and scorecards that are perfectly aligned with your budgets, actuals, forecasts, and all other versions of plan data. While they enter plan data, end users have full access to all of the KPIs and metrics that affect them, and they can see how their new plans and assumptions immediately affect the organization's KPIs and strategies.

With the proliferation of tablets, lightweight computers, and smartphones, workers commonly carry out their work responsibilities away from the office and sometimes for long periods of time. IBM Cognos TM1 on Cloud V10.2 supports this trend by striving to support performance management wherever performance is executed. IBM Cognos TM1 on Cloud V10.2 delivers support for the planning function.

IBM Cognos TM1 on Cloud V10.2 enables organizations to deploy planning templates that reduce errors, and save troubleshooting and auditing time. However, all organizations have power users that insist on working with their plan data in Microsoft Excel. IBM Cognos TM1 on Cloud V10.2 provides an advanced capability to integrate Cognos TM1 data with IBM Cognos Analysis for Microsoft Excel. Users may leverage one of two modes - one that enables them to review and post data from prebuilt views that they or others have authored, and one that enables users to create Cognos Analysis for Microsoft Excel freeform views, requiring no formulas. These modes are designed to empower the most novice of uses, as well as the most demanding of power users.

#### Accessibility by people with disabilities

A US Section 508 Voluntary Product Accessibility Template (VPAT) can be requested via the IBM website

http://www.ibm.com/able/product\_accessibility/index.html

## Program number

Program VRM number Program name

5725-M51 10.2.0 IBM Cognos TM1 on Cloud

#### Offering Information

Product information is available via the Offering Information website

http://www.ibm.com/common/ssi

Also, visit the Passport Advantage® website

http://www.ibm.com/software/passportadvantage

# Publications

No publications are shipped with this product.

#### **Technical information**

#### Specified operating environment

#### Hardware requirements

Not applicable.

#### Software requirements

Not applicable.

#### Security, auditability, and control

The customer is responsible for evaluation, selection, and implementation of security features, administrative procedures, and appropriate controls in application systems and communication facilities.

# **Global Technology Services**®

Contact your IBM representative for the list of selected services available in your country, either as standard or customized offerings for the efficient installation, implementation, or integration of this product.

## **Ordering information**

For ordering information, consult your IBM representative or authorized IBM Business Partner, or visit

http://www-306.ibm.com/software/support/pa.html

#### **Product information**

Licensed function title

Product group Product category

IBM Cognos Performance Management Modeler on Cloud	TM1	TM1
IBM Cognos Performance Management User on Cloud	TM1	тм1
IBM Cognos TM1 Additional Non-Production Instance on Cloud	TM1	TM1
IBM Cognos TM1 Additional Production Instance on Cloud	TM1	TM1
IBM Cognos TM1 Jump Start on Cloud	тм1	TM1
IBM Cognos TM1 Single Tenant on Cloud	тм1	TM1
IBM Cognos TM1 on Cloud	тм1	тм1
Program name	PID number	Charge unit description
IBM Cognos Performance Management Modeler on Cloud	5725-M51	Per Authorized User
IBM Cognos Performance Management User on Cloud	5725-м51	Per Authorized User
IBM Cognos TM1 Additional Non-Production Instance on Cloud	5725-м51	Per Instance
IBM Cognos TM1 Additional Productio Instance on Cloud	n 5725-M51	Per Instance
IBM Cognos TM1 Jump Start on Cloud	5725-M51	Per Engagement
IBM Cognos TM1 Single Tenant on Cloud	5725-м51	Per Instance
IBM Cognos TM1 on Cloud	5725-М51	Per Access

**Charge metrics definitions** 

#### **Authorized User**

Authorized User is a unit of measure by which the program can be licensed. An Authorized User is a unique person who is given access to the program. The program may be installed on any number of computers or servers and each Authorized User may have simultaneous access to any number of instances of the program at one time. Licensee must obtain separate, dedicated entitlements for each Authorized User accessing the program in any manner directly or indirectly (for example, via a multiplexing program, device, or application server) through any means. An entitlement for an Authorized User is unique to that Authorized User an may not be shared, nor may it be reassigned other than for the permanent transfer of the Authorized User entitlement to another person.

Note: Some programs may be licensed where devices are considered users. In that case, the following applies. Any computing device that requests the execution of or receives for execution a set of commands, procedures, or applications from the program or that is otherwise managed by the program is considered a separate user of the program and requires an entitlement as if that device were a person.

#### Access

Access is a unit of measure by which the IBM SaaS may be obtained. An Access is the rights to use the IBM SaaS. Customer must obtain a single Access entitlement in order to use the IBM SaaS during the measurement period specified in customer's Proof of Entitlement (PoE) or Transaction Document.

#### Engagement

Engagement is a unit of measure by which the services can be obtained. An Engagement consists of professional and/or training services related to the IBM SaaS. Sufficient entitlements must be obtained to cover each Engagement.

#### Instance

Instance is a unit of measure by which the IBM SaaS can be obtained. An Instance is access to a specific configuration of the IBM SaaS. Sufficient entitlements must be obtained for each Instance of the IBM SaaS made available to access and use during the measurement period specified in customer's PoE) or Transaction Document.

# **Program licenses**

# IBM Cognos TM1 on Cloud

IBM Cognos IM1 on Cloud				
Part description	Part number			
IBM Cognos Performance Management User on Cloud Cog Perf Mgmt User on Cloud per Authorized User OVERAGE Cog Perf Mgmt User on Cloud per Authorized User PER MONTH	D11C3LL D11C1LL			
Cog Perf Mgmt User on Cloud per CuNone DAILY FEE PARTIAL MONTH	D11C2LL			
IBM Cognos TM1 on Cloud				
Part description	Part number			
IBM Cognos TM1 Jump Start on Cloud				
Cog TM1 Jump Start on Cloud per Engagement REMOTELY DEL SVC	D11C5LL			
IBM Cognos TM1 on Cloud				
Part description	Part number			
IBM Cognos TM1 Additional Production Instance on Cloud Cog TM1 Add Prod Inst on Cloud per Instance PER MONTH Cog TM1 Add Prod Inst on Cloud per CuNone DAILY FEE PARTIAL MONTH	D11C8LL D11C9LL			
IBM Cognos TM1 on Cloud				
Part description	Part number			
IBM Cognos TM1 Additional Non-Production Instance on Cloud Cog TM1 Add Non-Prod Inst on Cloud per CuNone DAILY FEE PARTIAL MONTH	D11CBLL			
Cog TM1 Add Non-Prod Inst on Cloud per Instance PER MONTH	D11CALL			
IBM Cognos TM1 on Cloud				
Part description	Part number			
IBM Cognos TM1 Single Tenant on Cloud				
Cog TM1 Single Tenant on Cloud per CuNone DAILY FEE PARTIAL	D11C7LL			
MONTH Cog TM1 Single Tenant on Cloud per Instance PER MONTH	D11C6LL			

#### **IBM Cognos TM1 on Cloud**

Part description F	Part number
Fee for Partial Month	D11BXLL D11BWLL

#### **IBM Cognos TM1 on Cloud**

Part description	Part number
IBM Cognos Performance Management Modeler on Cloud	
Cog Perf Mgmt Modeler on Cloud per Authorized User OVERAGE	D11C0LL
Cog Perf Mgmt Modeler on Cloud per Authorized User PER MONTH	D11BYLL
Og Perf Mgmt Modeler on Cloud per CuNone DAILY FEE PARTIAL MONTH	D11BZLL

#### Terms and conditions

The information provided in this announcement letter is for reference and convenience purposes only. The terms and conditions that govern any transaction with IBM are contained in the applicable contract documents such as the IBM International Passport Advantage Agreement.

#### License Information form number

Program name	Program number	Form number
IBM Cognos TM1 on Cloud	5725-м51	NA

#### Limited warranty applies

Yes

#### Limited warranty

IBM warrants that when the program is used in the specified operating environment, it will conform to its specifications. The warranty applies only to the unmodified portion of the program. IBM does not warrant uninterrupted or error-free operation of the program or that IBM will correct all program defects. You are responsible for the results obtained from the use of the program.

IBM provides you with access to IBM databases containing information on known program defects, defect corrections, restrictions, and bypasses at no additional charge. For further information, consult the IBM SaaS Support Handbook found at

http://www.ibm.com/software/support/acceleratedvalue/SaaS\_Handbook\_V18.pdf

Volume orders (IVO)

No

**Passport Advantage applies** 

Yes

Usage restriction

Yes

Other terms

IBM Operational Support Services - SoftwareXcel

No

System i® Software Maintenance applies

No

# Educational allowance available

Education allowance does not apply.

Education software allowance does not apply.

#### Statement of good security practices

IT system security involves protecting systems and information through prevention, detection, and response to improper access from within and outside your enterprise. Improper access can result in information being altered destroyed or misappropriated or can result in misuse of your systems to attack others. Without a comprehensive approach to security, no IT system or product should be considered completely secure and no single product or security measure can be completely effective in preventing improper access. IBM systems and products are designed to be part of a comprehensive security approach, which will necessarily involve additional operational procedures, and may require other systems, products, or services to be most effective. IBM does not warrant that systems and products are immune from the malicious or illegal conduct of any party.

#### Prices

For all local charges, contact your IBM representative.

#### **Announcement countries**

All European, Middle Eastern, and African countries except:

- Iran
- Sudan
- Syria

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http://www.ibm.com/planetwide/